Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: **Civil Engineering Technology**	**Course Prefix(s) within Program:** **CET**	**Transfer/ Career Primary Mission:** **Career**

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours (SCH)	760	735	780	.8% CTE SCH
Student Head Count (Unduplicated)	128	128	109	
Average Class Size	12	13	14	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	94.8	95.8	92.8	93.2%
% Student Completer Success	87.5	85.1	86.4	88.2%
% Attrition	5.2	4.2	6.8	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	11	18	8	.4% of CTE Awards
# of Graduates Transferring (CTE)	1	0	1*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	57%	40%	100%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	3	3	2
# of Part Time/Adjunct Faculty	2	3	3
Student Credit Hours by FT Faculty	528	479	626
Student Credit hours by PT Faculty	232	256	154
Student Enrollment by FT Faculty	185	171	225
Student Enrollment by PT Faculty	84	88	53
Cost per credit hour	$189.35	$187.67	$179.81
Cost per student FTE	$5,681	$5,630	$5,394
FY Expenditures	$143,903	$137,937	$140,251
Revenue			
Tuition	$61,979	$60,641	$66,142
KBOR Calculated State Share of Cost on percent received previous year	$53,663	$50,907	$57,313

Faculty based on Fall 15 semester